

23 Title I - OMS

Fnc	Obj	Dscrpt	Loc	Qty	Total	Narrative Description	Last Updated Date/Time
100	100	Salaries	OMS	1	\$19,000.00	<p>Provide extended school/ tutoring programs such as before/ after/ summer school academic assistance with a blended (face-to-face virtual) learning approach for at-risk/ targeted students. Expenditures to include salaries for identified staff to work beyond their regular contract days/ week/ year up to 5 days per week.</p> <p>Extended day and/or school year(SS) hourly rates: Certified Liaison (Admin. Exp. serving as an AP) \$40 Certified Liaison (Teacher, Coord., etc.) \$35 Properly certified teacher - \$25 Properly certified teacher w/R2 Succeed Endorsement \$35 Paraprofessionals(IA, Clerical, Classified Liaison, etc.) hourly rate up to 40 hours/time a half in excess of 40 hours</p>	9/21/2022 9:44:39 AM
100	100	Salaries	OMS	1	\$14,922.00	<p>Employ 1 paraprofessional to serve as an Multimedia Lab Proctor (T. Lancaster) @ 1.0 FTE. The Multimedia Lab Proctor will manage the computer lab in which students will engage in Lexia and Dreambox in their specified areas of need to increase academic achievement, as well as, Learning.com to improve students' digital literacy. The Instructional Assistant/Multimedia Lab Proctor will see the entire school population at least once weekly for 60 minutes and offer academic assistance when necessary. The paraprofessional is fully qualified and will work under the direct supervision of a properly certified Teacher.</p>	6/22/2022 8:49:16 AM
100	200	Employee Benefits	OMS	1	\$10,245.17	<p>Multimedia Lab Proctor (T. Lancaster) benefits.</p> <p>1/10/23 Increasing by \$362.76 - employer contribution rates increased for health and state life coverage.</p>	1/10/2023 3:57:42 PM
100	200	Employee Benefits	OMS	1	\$6,170.06	<p>Benefits on extended school programs salaries.</p>	6/22/2022 8:55:53 AM

100	300	Purchased Services	OMS	1	\$700.00	<p>The school will supplement technology to increase student achievement across core content/ subject areas through the purchase of software site license that will supplement the schools current computer assisted instructional programs and provide additional support to students. Software site licenses will enhance skills/ activities and support the curriculum as well as improve academic achievement. Expenditures will include the purchase of software site licenses such as Letterland Digital Licensing (10 @ \$65.00 ea.), etc.</p> <p>9/20/22 Increasing by \$50.00 - Number of Letterland Digital Licensing decreased (from 25 to 15) in number with cost per unit (from \$65.00 to \$70.00) increasing - revision made to narrative.</p>	9/21/2022 9:54:23 AM
100	400	Supplies and Materials	OMS	1	\$23,126.73	<p>Purchase instructional supplies to increase student achievement across the core content/ subject areas, and differentiate instruction (flex groups), as well as provide technology to accommodate instruction through a blended learning approach promoting student engagement and academic success. Expenditures to include instructional supplies such as Ready curriculum/ workbooks, leveled text, assorted reading materials, media books, classroom libraries, manipulatives, AIMS materials, paper, letter tiles, pocket charts, chart tablets, sentence strips, pencils, folders, binders, laminating film, poster making supplies, etc. and technology supplies/ materials such as headphones, surge protectors, travel drives, ink cartridges, replacement mouse/ keyboards, replacement parts/ upgrades for existing devices, etc. Technology purchases will be above and beyond what the district provides.</p> <p>9/20/22 Decreasing by \$50.00</p> <p>11/11/22 Decreasing by \$1,169.64 - Final Allocation less than preliminary allocation</p>	11/16/2022 2:09:19 PM
100	400	Supplies and Materials	OMS	1	\$500.00	<p>Provide instructional supplies/ materials for extended school/ tutoring programs such as before/ after/ summer school academic assistance for at risk/ targeted students. Expenditures to include paper, binders, journals, pencils, books, curriculum/ workbooks, etc.</p>	6/22/2022 10:10:08 AM

188	100	Salaries	OMS	1	\$1,500.00	Provide stipend to 1 properly certified staff (D. McKenzie) to serve as liaison between the school and students' homes; to encourage Parent and Family Engagement participation in school programs, and to provide assistance in areas of school-related concerns beyond the regular work day.	6/22/2022 9:06:56 AM
188	200	Employee Benefits	OMS	1	\$487.11	Parent Liaison (D. McKenzie) benefits.	6/22/2022 9:07:35 AM
188	400	Supplies and Materials	OMS	1	\$3,500.00	Host monthly Parent/ Family Engagement Nights, workshops/ trainings, as well as, other opportunities to provide parents with strategies to help their child(ren) at home with academics. Likewise, Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. The school will also, create, print or copy, and distribute parent-school communications. Expenditures may include paper, pencils, crayons, folders, markers, construction paper, other supplies for make/ take activities, handbooks/agendas, postcards, postage, envelopes, newsletter and brochure holders, brochures, student handbooks/agendas, ink cartridges, etc., parenting partners tool kits (Facilitator Manuals in English Spanish, Parenting Partners Workbooks, posters, presentation supplies, etc.), etc., and light refreshments.	6/22/2022 10:12:02 AM
210	400	Supplies and Materials	OMS	1	\$542.17	Provide student incentives to increase attendance, decrease tardiness, and reach academic and behavior-based goals. Incentives may include certificates, medals, academic trophies/ plaques, ribbons, special recognition, and other incentives that are academic in nature such as pencils, pens, journals, books, backpacks, etc. 11/15/22 Decreasing by \$11.82 - 1% allowed set aside modified as a result of reduction in allocation 1/10/23 Decreasing by \$362.76 - Offsetting increase in benefits	1/10/2023 3:59:12 PM

220	300	Purchased Services	OMS	1	\$7,300.00	Provide staff with on/off site professional learning opportunities using a blended (face-to-face virtual) approach in efforts to improve academic performance in Reading, Math, and Technology. Professional learning opportunities to include SC College Career Readiness standards sessions, Math and Reading/Literacy conferences such as PSLA Conf., ASCD, NCTM, SCCTM, etc. to gain valuable information and research-based (Best Practices) to improve student achievement. The Principal, Leadership Team, Teachers, as well as, Guidance Counselors (PD geared towards their level of expertise) may attend. Expenditures may include consultant fees, registration, travel, lodging, meals, and mileage for up to 5 people per conference/ training, as well as, purchased services to provide substitutes.	6/28/2022 5:53:16 PM
220	400	Supplies and Materials	OMS	1	\$2,500.00	Provide supplies/ materials for staff participating in professional learning opportunities to analyze data, create project-based learning projects, create formative/ summative assessments, and develop lessons which incorporate successful research-based instructional strategies such as small group, differentiation, Science/S.S. integration, and arts-integration in order to support SC College and Career Readiness Standards. Expenditures may include supplies such as laminating film, file folders, chart paper/ tablets, pens/ pencils, markers, highlighters, notebooks/ binders, sticky notes, professional books, videos/ CDs/ DVDs, resource materials, etc..	6/28/2022 5:53:43 PM

\$90,493.24